# /// Hibernia

## Hibernia Management and Development Company Ltd.



Canada-Newfoundland and Labrador Benefits Report for the Period July 1, 2020 to September 30, 2020



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#### 1.0 INTRODUCTION

The Hibernia field is located on the northeastern Grand Banks, approximately 315 km south-southeast of St. John's, Newfoundland and Labrador. The field was discovered in 1979 by Chevron et al. when they drilled the Hibernia P-15 well.

On September 15, 1985, Mobil, on behalf of the Hibernia co-venturers, filed the Hibernia Benefits Plan and Hibernia Development Plan with the Federal and Provincial governments. The Hibernia Benefits Plan was approved by the C-NLOPB in June 1986. The Plan covers all phases of the Hibernia project from project development to abandonment. An Amendment was submitted in February 2010 and subsequently approved in September 2010 to address the Hibernia Southern Extension. This was the first amendment to Hibernia's Benefits Plan since the original was approved by the Board in Decision 86.01.

Several key principles of the Plan include:

- The provision for a local office where appropriate levels of decision-making are to take place;
- The requirement for full, fair and timely opportunities for Newfoundland and Canadian industry to participate in the supply of goods and services on a competitive basis;
- Utilizing, to the extent practical and cost effective, the principle of first consideration to Newfoundlanders and Labradorians and Canadians in procurement, contracting and employment policies for the project including the construction, development and operating phases;
- Engineering and construction work that can be performed in Newfoundland and Labrador shall be performed in Newfoundland and Labrador;
- Establishment of a Gender Equity and Diversity Program; and
- Expenditures shall be made for research and development to be carried out in the province and for education and training to be provided in the province.

Hibernia's commitments are monitored by the Canada-Newfoundland and Labrador Offshore Petroleum Board on a guarterly and annual basis.



#### 2.0 EXPENDITURES & CANADIAN-NL CONTENT ESTIMATES

The table below details actual expenditures content estimates for the quarter.

Q3-2020 Canada-NL Content Estimates				
	NL	ос	NC	Total
Percentage (%)	67.1%	15.6%	17.3%	100%

<sup>\*</sup> NL = Newfoundland & Labrador, OC = Other Canadian, NC = Non-Canadian

#### Notes:

1. Increase in NL content for Q3-2020 attributed to a decrease in expenditures with materials contractors with high non-Canadian content

#### 3.0 EMPLOYMENT

The total number of full time equivalents employed on Hibernia during Q3-2020 was 840 of which 94% were Newfoundland & Labrador residents, 5% were other Canadian and 1% were non-Canadian. Please note the following interpretation notes regarding Hibernia employment information:

- The figures in this report may be subject to rounding differences
- Full time equivalent (FTE) represents the total hours worked divided by the average hours worked for a full time position per quarter
- Previous reports listed 'Number Filled' and included some individuals who worked on the
  project less than full time. The numbers in this report reflect FTE as defined in the bullet
  above.

#### **Employment Table 1: Hibernia Q3-2020 Residency Summary**

Residency Summary	Newfoundland and Labrador	Other Canadian	Non-Canadian	Total FTE
Offshore	473	22	1	496
Onshore	314	19	10	344
Total	787	42	11	840
Percentage	94%	5%	1%	



#### Employment Table 2: Hibernia Q3-2020 Total FTE by Gender and Discipline

DI LE	Number of FTE					
Discipline	Female	%	Male	%	Total FTE	
Administrative and Clerical	29	68%	14	32%	42	
Engineers	18	32%	39	68%	56	
Manual Workers	10	7%	131	93%	141	
Professionals	16	11%	131	89%	147	
Sales and Service	5	20%	20	80%	25	
Skilled Crafts and Trades	4	2%	215	98%	218	
Students	0	0%	5	100%	5	
Supervisors, Middle and Senior Managers	11	11%	91	89%	102	
Technicians	8	8%	95	92%	103	
Total	100	12%	740	88%	840	

#### Notes:

- 1. Disciplines are based on the following National Occupational Classification (NOC) Codes:
  - Administrative and Clerical includes: Administrative and senior clerical personnel and clerical personnel
  - Engineers includes: Engineering NOC's within the professionals occupational group
  - Manual Workers includes: other manual workers, semi-skilled manual workers
  - Professionals includes: non-engineering NOC's within the professionals occupational group, partial NOC's of semi-professional and technicians
  - Sales and Service includes: intermediate sales and service personnel, other sales and service personnel, and skilled sales and service personnel
  - Skilled Crafts and Trades includes: skilled crafts and trades workers
  - Supervisors, Middle and Senior Managers includes: middle and other managers, senior managers, supervisors, and supervisors – crafts and trades
  - Technicians includes: partial NOC's of semi-professional and technicians
  - Students includes: any student enrolled at a recognized educational institution or accredited academic program and includes both graduate and undergraduate students, cadets or any other student

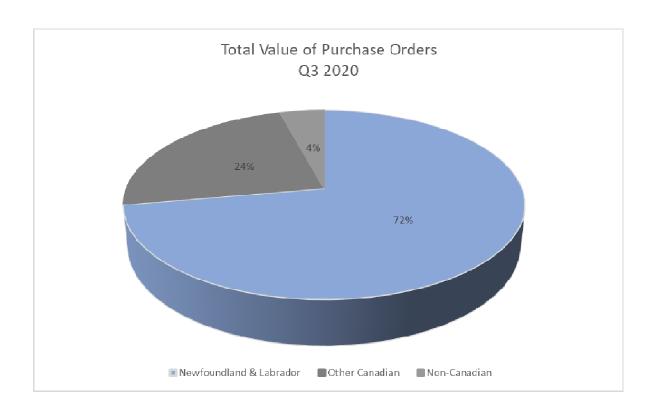


#### **4.0 PROCUREMENT & CONTRACTING**

The table below provides a listing of new service contracts, services contract extensions, material contracts and material contract extensions with a value greater than \$250,000 awarded during the quarter. The table includes a description of the contract, name of the contractor and the contractor's location at the time of award.

Hibernia Contracting Activity Q3-2020					
Description	Contract Type	Contract Awarded to:	Contractor Location (NL, OC, NC)		
Provision for Waste Management	Services	Revolution Environmental	NL		
OEM Services and Spare Parts	Services & Materials	Dresser Rand	OC		
Meter Calibration Services	Services	CJ Instrumentation & Cahill Technical Services	NL		

During the third quarter of 2020, there were 1,431 Purchase Orders (POs) issued for a total value of \$21,478,146.60. The chart below summarizes the percentage of the total awarded value by location.





#### **5.0 HIBERNIA PHOTOS**



HMDC team members participated in Orange Shirt Day 2020. Orange Shirt Day was created to generate awareness of the residential school system in Canada, and the impact that the schools had and continue to have on the Indigenous community.